

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$534,105	\$0
SUPPLIES	\$6,700	\$0
SERVICES AND CHARGES	\$170,700	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$711,505	\$0

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$147,860	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$12,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$159,860	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$118,265	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$32,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$150,515	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,265	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,265	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,095,825	\$0
SUPPLIES	\$16,000	\$0
SERVICES AND CHARGES	\$159,345	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,271,170	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$557,995	\$0
SUPPLIES	\$7,500	\$0
SERVICES AND CHARGES	\$976,300	\$0
CAPITAL OUTLAY	\$285,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,826,795	\$0

DEPARTMENT: 0108 ADMINISTRATION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$371,885	\$0
SUPPLIES	\$5,800	\$0
SERVICES AND CHARGES	\$1,062,030	\$0
CAPITAL OUTLAY	\$2,032,775	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,472,490	\$0

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$280,185	\$0
SUPPLIES	\$3,000	\$0
SERVICES AND CHARGES	\$82,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$365,185	\$0

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$176,305	\$0
SUPPLIES	\$350	\$0
SERVICES AND CHARGES	\$17,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$193,655	\$0

DEPARTMENT: 0311 PUBLIC AFFAIRS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$373,485	\$0
SUPPLIES	\$1,100	\$0
SERVICES AND CHARGES	\$11,995	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$386,580	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,207,650	\$0
SUPPLIES	\$168,950	\$0
SERVICES AND CHARGES	\$948,940	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,325,540	\$0

DEPARTMENT: 0524 STREET

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,475,795	\$0
SUPPLIES	\$31,100	\$0
SERVICES AND CHARGES	\$214,850	\$0
CAPITAL OUTLAY	\$49,100	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,770,845	\$0

DEPARTMENT: 0802 PARKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$283,915	\$0
SUPPLIES	\$2,330	\$0
SERVICES AND CHARGES	\$572,790	\$0
CAPITAL OUTLAY	\$4,560	\$0
DEBT SERVICE	\$0	\$0
Total	\$863,595	\$0

Totals by Fund

Published Amt.: \$18,500,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$546,000	\$0
Total	\$546,000	\$0

Totals by Fund	Published Amt.: \$546,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$453,718	\$0
Total	\$453,718	\$0

Totals by Fund	Published Amt.: \$453,718	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$700,000	\$0
Total	\$700,000	\$0

Totals by Fund	Published Amt.: \$700,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$465,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$465,000	\$0

Totals by Fund	Published Amt.: \$465,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$475,000	\$0
SERVICES AND CHARGES	\$1,028,595	\$0
CAPITAL OUTLAY	\$571,405	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,075,000	\$0

Totals by Fund	Published Amt.: \$2,075,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$7,201,715	\$0
SUPPLIES	\$183,970	\$0
SERVICES AND CHARGES	\$624,695	\$0
CAPITAL OUTLAY	\$1,989,620	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,000,000	\$0

Totals by Fund	Published Amt.: \$10,000,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$35,000	\$0

Totals by Fund	Published Amt.: \$35,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,075,870	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,075,870	\$0

Totals by Fund	Published Amt.: \$1,075,870	Adopted Amt.: \$0
Totals by Unit	Published Amt.: \$34,100,588	Adopted Amt.: \$0

Form Signature

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TITLE

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DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.